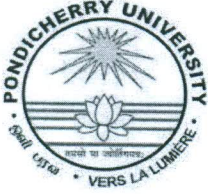


SPEED POST

Off: 2655178/ 2655260
Fax : 091-0413- 2655947
e.mail: fo@pondiuni.edu.in



PONDICHERRY UNIVERSITY

(A CENTRAL UNIVERSITY)

K.VIJAYAKUMARAN IA & AS
Finance Officer

Bharat Ratna Dr. B.R Ambedkar
Administrative Building
R.V Nagar, Kalapet
Pondicherry 605 014

Ref.No: PU/FO/2014/ 513

Date: 24.09.2014

To

Shri P.K.Prabhakaran,
CEO, SAF-India,
A-33, Vasant Marg,
Vasant Vihar,
New Delhi 110057

Sir,

Sub: Submission of Audited Expenditure statement
UMISARC – Reg.

Please find enclosed the audited expenditure statement of UMISARC for the year 2013-14 for your kind perusal.

Yours faithfully,


FINANCE OFFICER

PONDICHERRY UNIVERSITY

UNESCO Madanjeet Singh Institute of South Asia Regional Cooperation

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2013 TO 31.03.2014

Receipt	Amount	Payment	Amount
Opening Balance	4,75,661	SCHOLARSHIP EXPENDITURE 70%	
		By Scholarship / Tuition Fees / Hostel / Seminars / Travels / Visa Fees / Education Tour	41,43,120
To Grant received from SAF	1,12,75,200	TOTAL	41,43,120
		RELATED EXPENDITURE 30%	
		Related Expenditure – Books & Journals	46,206
		Publications	41,000
		Advisory Committee Meeting	4,409
		Contingency	43,637
		TOTAL	1,35,252
TOTAL	1,17,08,861		
		Opening Balance Rs.4,75,661 + Received Amount Rs.1,12,75,200	1,17,50,861
		Total Expenditure	42,78,372
		By Closing Balance	74,72,489

For K. MUNUSAMI & CO.
CHARTERED ACCOUNTANTS



S. Narayana
 S. Narayana
 Partner
 M. No: 19255

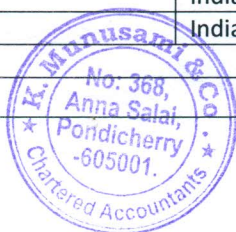
K. Vijayakumar
K. VIJAYAKUMARAN
FINANCE OFFICER
FINANCE OFFICER
PONDICHERRY UNIVERSITY

PONDICHERRY UNIVERSITY

UNESCO MADANJEET SINGH GROUP SCHOLARSHIP

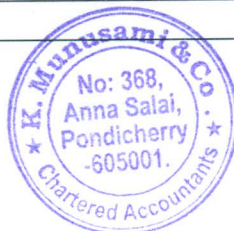
Statement of receipt & expenditure for the year ended 31st March 2014

			2013 - 14
Fees (New Students M.A South Asian Studies 1st Year)			
	Anita Pariyar	Nepal	50500
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	50500
	K. H. Sumali Menika Jayawardhana	Sri Lanka	50500
	Laxmi Maharjan	Nepal	50500
	Mohammad Ata Roshangar	Afghanistan	50500
	Mohammad Shafiq Ahmadzai	Afghanistan	50500
	Nowrin Nehon	Bangladesh	50500
	Sabrina Zaman	Bangladesh	50500
	Ugyen Yeshi	Bhutan	50500
	Sandhya Rani	India	50500
TOTAL			505000
Fees & Scholarships (Existing Students M.A South Asian Studies 2nd Year)			
	Tara Devi Rai	Nepal	40800
	Ali Hassan Raza	Pakistan	40800
	Mohammad Mansour	Afghanistan	40800
	D.K Bhujel	Bhutan	20400
	Madhavi Hemalatha Jayawardana A	Srilanka	40800
	Tshering Dema	Bhutan	40800
	Amity Saha	Bangladesh	40800
	Ms.Smitamagar	Nepal	40800
	Chandana Baruah	India	40800
	Avisek Mookherjee	India	40800
TOTAL			408000
Short Course Fee (1st Year)			
	Anita Pariyar	Nepal	1200
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	1200
	K. H. Sumali Menika Jayawardhana	Sri Lanka	1200
	Laxmi Maharjan	Nepal	1200
	Mohammad Ata Roshangar	Afghanistan	1200
	Mohammad Shafiq Ahmadzai	Afghanistan	1200
	Nowrin Nehon	Bangladesh	1200
	Sabrina Zaman	Bangladesh	1200
	Ugyen Yeshi	Bhutan	1200
	Sandhya Rani	India	1200
TOTAL			12000
Short Course Fee (2nd Year)			
	Tara Devi Rai	Nepal	1200
	Ali Hassan Raza	Pakistan	1200
	Mohammad Mansour	Afghanistan	1200
	Madhavi Hemalatha Jayawardana A	Srilanka	1200
	Tshering Dema	Bhutan	1200
	Amity Saha	Bangladesh	1200
	Ms.Smitamagar	Nepal	1200
	Chandana Baruah	India	1200
	Avisek Mookherjee	India	1200
TOTAL			10800
GRAND TOTAL (A)			935800



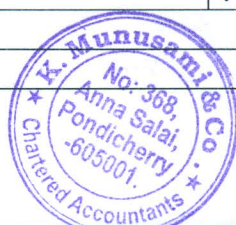
PONDICHERRY UNIVERSITY
 UNESCO MADANJEET SINGH GROUP SCHOLARSHIP
 Statement of receipt & expenditure
 For the year ended 31st March 2014

New Students			
Hostel Charges (On Going Students)			
	Tara Devi Rai	Nepal	33550
	Ali Hassan Raza	Pakistan	33550
	Mohammad Mansour	Afghanistan	33550
	D.K Bhujel	Bhutan	16775
	Madhavi Hemalatha Jayawardana A	Srilanka	33550
	Tshering Dema	Bhutan	33550
	Amity Saha	Bangladesh	33550
	Ms.Smitamagar	Nepal	33550
	Chandana Baruah	India	33550
	Avisek Mookherjee	India	33550
			335500
Hostel Charges (Out Going Students - 10 students × 3 months × 3050)			
	Rabilal Dhakal	Bhutan	9150
	Yeshey Om	Bhutan	9150
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	9150
	M. Priyakala	Srilanka	9150
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	9150
	Fatema Akter	Bangladesh	9150
	Taslina Islam	Bangladesh	9150
	Mahesh Raj Bhatta	Nepal	9150
	Niraj Kumar	India	9150
	Anchita Borthakur	India	9150
		TOTAL	91500
Hostel Charges (1 st Year Students)			
	Anita Pariyar	Nepal	33550
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	33550
	K. H. Sumali Menika Jayawardhana	Sri Lanka	33550
	Laxmi Maharjan	Nepal	33550
	Mohammad Ata Roshangar	Afghanistan	33550
	Mohammad Shafiq Ahmadzai	Afghanistan	33550
	Nowrin Nehon	Bangladesh	33550
	Sabrina Zaman	Bangladesh	33550
	Ugyen Yeshi	Bhutan	33550
	Sandhya Rani	India	33550
		TOTAL	335500
		GRAND TOTAL (B)	762500



PONDICHERRY UNIVERSITY
 UNESCO MADANJEET SINGH GROUP SCHOLARSHIP
 Statement of receipt & expenditure
 For the year ended 31st March 2014

Transport Fees			
New Students Air Fair			
	Anita Pariyar	Nepal	14397
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	7921
	K. H. Sumali Menika Jayawardhana	Sri Lanka	7443
	Laxmi Maharjan	Nepal	19105
	Mohammad Ata Roshangar	Afghanistan	22160
	Mohammad Shafiq Ahmadzai	Afghanistan	19854
	Nowrin Nehon	Bangladesh	18626
	Sabrina Zaman	Bangladesh	21121
	Ugyen Yeshi	Bhutan	16440
	Sandhya Rani	India	
TOTAL			147067
Out going Students (Air Fair)			
	Rabilal Dhakal	Bhutan	33797
	Yeshey Om	Bhutan	30385
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	65726
	Fatema Akter	Bangladesh	25207
	Taslina Islam	Bangladesh	25197
	Mahesh Raj Bhatta	Nepal	29830
	Niraj Kumar	India	2705
	Anchita Borthakur	India	11540
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	65726
	Madhavi Hemalatha Jayawardana A	Srilanka	21279
TOTAL			311392
Travelling Cost – Taxi Charges			
	Rabilal Dhakal	Maldives	2421
	Yeshey Om	Bangladesh	2356
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	2406
	M. Priyakala	Bhutan	2431
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	2416
	Fatema Akter	Nepal	2396
	Mahesh Raj Bhatta	India	2719
	Anchita Borthakur	Srilanka	2463
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	2820
	K. H. Sumali Menika Jayawardhana	Sri Lanka	2488
	Nowrin Nehon	Bangladesh	2916
	Ugyen Yeshi	Bhutan	2528
	Mohammad Ata Roshangar	Afghanistan	2416
	Mohammad Shafiq Ahmadzai	Afghanistan	2458
	Laxmi Maharjan	Nepal	2541
	Anita Pariyar	Nepal	2526
	Ali Hassan Raza	Pakistan	10900
TOTAL			51201
GRAND TOTAL (C)			509660



PONDICHERRY UNIVERSITY
 UNESCO MADANJEET SINGH GROUP SCHOLARSHIP
 Statement of receipt & expenditure
 For the year ended 31st March 2014

Monthly Stipend			
2nd Year ongoing Students (8 months × 10000)			
	Tara Devi Rai	Nepal	80000
	Ali Hassan Raza	Pakistan	80000
	Mohammad Mansour	Afghanistan	80000
	D.K Bhujel	Bhutan	40000
	Madhavi Hemalatha Jayawardana A	Srilanka	80000
	Tshering Dema	Bhutan	80000
	Amity Saha	Bangladesh	80000
	Ms.Smitamagar	Nepal	80000
	Chandana Baruah	India	80000
	Avisek Mookherjee	India	80000
TOTAL			760000
2nd Year Outgoing Students (3 months × Rs. 6000)			
	Rabilal Dhakal	Maldives	18000
	Yeshey Om	Bangladesh	18000
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	18000
	M. Priyakala	Bhutan	18000
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	18000
	Fatema Akter	Nepal	18000
	Taslina Islam	Nepal	18000
	Mahesh Raj Bhatta	India	18000
	Niraj Kumar	Bangladesh	18000
	Anchita Borthakur	Srilanka	18000
TOTAL			180000
New Students (1st Year) 10 students × 8 months × 10000			
	Anita Pariyar	Nepal	75806
	J. A. D. Nisansala Kalpani Jayakody	Sri Lanka	76452
	K. H. Sumali Menika Jayawardhana	Sri Lanka	76452
	Laxmi Maharjan	Nepal	75806
	Mohammad Ata Roshangar	Afghanistan	75806
	Mohammad Shafiq Ahmadzai	Afghanistan	75806
	Nowrin Nehon	Bangladesh	73871
	Sabrina Zaman	Bangladesh	76452
	Ugyen Yeshi	Bhutan	76452
	Sandhya Rani	India	80000
TOTAL			762903
GRAND TOTAL (D)			1702903



PONDICHERRY UNIVERSITY
 UNESCO MADANJEET SINGH GROUP SCHOLARSHIP
 Statement of receipt & expenditure
 For the year ended 31st March 2014

Study and Recreational Trips (Field Trip)			
2nd year 10 students × Rs. 20000			
	Tara Devi Rai	Nepal	20000
	Ali Hassan Raza	Pakistan	20000
	Mohammad Mansour	Afghanistan	20000
	Madhavi Hemalatha Jayawardana A	Srilanka	20000
	Tshering Dema	Bhutan	20000
	Amity Saha	Bangladesh	20000
	Ms.Smitamagar	Nepal	20000
	Chandana Baruah	India	20000
	Avisek Mookherjee	India	20000
		TOTAL	180000
2nd Year outgoing Students 10 Students × Rs. 5000			
	Rabilal Dhakal	Maldives	5000
	Yeshey Om	Bangladesh	5000
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	5000
	M. Priyakala	Bhutan	5000
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	5000
	Fatema Akter	Nepal	5000
	Taslima Islam	Nepal	5000
	Mahesh Raj Bhatta	India	5000
	Niraj Kumar	Bangladesh	5000
	Anchita Borthakur	Srilanka	5000
		TOTAL	50000
Student Expenses (Visa Charges)			
	A. Visa Chareges – Ms. Krishanthi Dilrukshi		2257
	Total Fees and Scholarships		2257
	GRAND TOTAL (E)		232257

Related Expenditure – Books & Journals	46206
Publications	41000
Advisory Committee Meeting	4409
Contingency	43637
GRAND TOTAL (F)	135252
TOTAL OF EXPENDITURE (A + B + C + D + E + F)	42,78,372
Opening Balance and First Installment Received	1,17,50,861
By Closing Balance	74,72,489

